

ORTIN LABORATORIES LIMITED

FLAT NO. 502, PALEM TOWERS, BARAKATPURA, HYDERABAD 500 027

STATEMENT FOR CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

S. No	Particulars	(Rs. In Lakhs)			
		Three months ended	Preceding Three months ended	Corresponding Three months ended	Year ended
		30.06.12	31.03.12	30.06.11	31.03.12
		Un-audited	Un-audited	Un-audited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	1316.39	1745.98	1840.65	7891.49
	(b) Other operating income	276.95	231.05	140.04	687.69
	Total income from operations (net)	1593.34	1977.03	1980.69	8579.18
2	Expenses				
	(a) Cost of materials consumed	1139.44	1599.77	1498.71	6631.99
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-7.56	13.01	-10.00	-5.47
	(d) Employee benefits expense	49.32	98.24	54.17	276.08
	(e) Depreciation and amortisation expense	33.25	39.34	34.03	144.45
	(f) Other expenses(Any item exceeding 10% of total expenses relating to continuing operations to be shown seperately)(includes rates and taxes)	203.68	365.76	169.52	971.12
	Total expenses	1418.13	2116.12	1746.43	8018.17
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	175.21	-139.09	234.26	561.01
4	Other income	3.07	18.82	1.03	25.93
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	178.28	-120.27	235.29	586.94
6	Finance costs	112.31	97.93	55.26	326.17
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	65.97	-218.20	180.03	260.77
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	65.97	-218.20	180.03	260.77
10	Tax expense	21.92	-26.08	59.85	133.06
11	Net profit or loss from ordinary activities after tax(9+/-10)	44.05	-192.12	120.18	127.71
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	44.05	-192.12	120.18	127.71
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	44.05	-192.12	120.18	127.71
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	294.89	294.89	294.89	294.89
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.26	-1.13	0.71	0.75
	(b) Diluted	0.26	-1.13	0.71	0.75
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.26	-1.13	0.71	0.75
	(b) Diluted	0.26	-1.13	0.71	0.75

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 29/08/2012

PLACE: HYDERABAD,
DATE: 29-08-2012

For ORTIN LABORATORIES LIMITED

S.MURALI KRISHNA MURTHY
MANAGING DIRECTOR

Part II

ORTIN LABORATORIES LIMITED					
STATEMENT FOR CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012					
S. No	Particulars	Three months ended	Preceeding Three months ended	Corresponding Three months ended	Year to date figures for current Year ended
		30.06.12	31.03.12	30.06.11	31.03.12
		Un-audited	Un-audited	Un-audited	Un-audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	i. Number of shares	6878652	6608699	6438926	6608699
	ii. Percentage of Shareholding	40.61%	39.01%	38.01%	39.01%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	i. Number of shares	0	0	0	0
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non - encumbered				
	i. Number of shares	10061748	10331701	10501474	10331701
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	iii. Percentage of shares (as a % of the total share capital of the company)	59.39%	60.99%	61.99%	60.99%

Particulars		Three months ended 30.06.12
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

