



# ORTIN LABORATORIES LTD.

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Part I

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2014

(Rs. In Lakhs)

Sl. No.	Particulars	3 Months ended 30.06.2014	Preceding 3 months ended 31-03-2014	Corresponding 3 months ended 30-06-2013	Year ended 31-03-2014
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	649.43	1400.25	1412.72	5666.12
	(b) Other operating income	431.82	285.28	193.92	1047.52
	Total income from operations (net)	1081.25	1685.53	1606.64	6713.64
2	Expenses				
	(a) Cost of materials consumed	651.56	1365.36	1091.00	4929.94
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-7.81	-50.67	10.06	-63.77
	(d) Employee benefits expense	56.99	62.47	62.87	255.13
	(e) Depreciation and amortisation expense	37.73	37.78	36.82	150.50
	(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	216.31	224.73	252.82	983.28
	Total expenses	954.79	1639.68	1453.57	6255.08
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	126.46	45.85	153.07	458.56
4	Other income	15.18	30.97	16.96	60.49
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	141.64	76.82	170.03	519.05
6	Finance costs	91.50	93.86	98.53	371.73
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	50.14	-17.04	71.50	147.32
8	Exceptional items	0.00	20.96	0.00	20.96
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	50.14	3.92	71.50	168.28
10	Tax expense	16.57	-6.02	23.75	49.64
11	Net profit or loss from ordinary activities after tax(9+/-10)	33.58	9.94	47.75	118.64
12	Extraordinary items (net of tax expense Rs. )	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	33.58	9.94	47.75	118.64
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	33.58	9.94	47.75	118.64
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	502.16	383.52	383.52	502.16
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.20	0.06	0.28	0.70
	(b) Diluted	0.20	0.06	0.28	0.70
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.20	0.06	0.28	0.70
	(b) Diluted	0.20	0.06	0.28	0.70

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(Rs. in Lakhs)

Sl. No.	Particulars	3 Months ended 30.06.2014	Preceding 3 months ended 31-03-2014	Corresponding 3 months ended 30-06-2013	Previous Year ended 31-03-2014
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
i.	Number of shares	9540430	9406721	9873075	9406721
ii.	Percentage of Shareholding	56.32%	55.53%	58.28%	55.53%
2	Promoters and Promoter Group Shareholding **				
a)	Pledged / Encumbered				
i.	Number of shares	0	0	0	0
ii.	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
iii.	Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
b)	Non - encumbered				
i.	Number of shares	7399970	7533679	7067325	7533679
ii.	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
iii.	Percentage of shares (as a % of the total share capital of the company)	43.68%	44.47%	41.72%	44.47%
	Particulars	3 Months ended 30.06.2014	<b>Notes:</b>		
<b>B</b>	<b>INVESTOR COMPLAINTS</b>		1. The above results have been taken on record by the Board of directors at their meeting held on 14-08-2014.		
	Pending at the beginning of the quarter	0	For Ortin Laboratories Limited Sd/- <b>S. Murali Krishna Murthy</b> Managing Director		
	Received during the quarter	0			
	Disposed of during the quarter	0			
	Remaining unresolved at the end of the quarter	0			
	Place: Hyderabad, Date : 14-08-2014.				

