



# ORTIN LABORATORIES LTD.

Fiat No.502, Palem Towers, Barkatpura, Hyderabad-500 027  
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Part I

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

(Rs. In Lakhs)

Sl. No.	Particulars	3 Months ended	Preceding	Corresponding	Year ended
		30.06.2015	3 months ended	3 months ended	31-03-2015
		Un-audited	Audited	Un-audited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	699.83	1701.85	649.43	3924.32
	(b) Other operating income	528.35	594.86	431.82	2116.94
	Total income from operations (net)	1228.18	2296.71	1081.25	6041.26
2	Expenses				
	(a) Cost of materials consumed	714.53	2047.21	651.56	4185.17
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	22.94	-143.03	-7.81	-13.22
	(d) Employee benefits expense	63.26	63.87	56.99	241.07
	(e) Depreciation and amortisation expense	40.52	49.39	37.73	164.15
	(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	251.33	245.20	216.31	978.59
	Total expenses	1092.58	2262.64	954.79	5555.76
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	135.60	34.07	126.46	485.50
4	Other income	5.84	2.38	15.18	22.02
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	141.44	36.46	141.64	507.51
6	Finance costs	66.90	82.34	91.50	352.15
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	74.54	-45.89	50.14	155.37
8	Exceptional items	0.00	0.06	0.00	-22.03
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	74.54	-45.82	50.14	133.33
10	Tax expense	25.24	-22.01	16.57	43.54
11	Net profit or loss from ordinary activities after tax(9+/-10)	49.30	-23.81	33.58	89.79
12	Extraordinary items (net of tax expense Rs. )	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	49.30	-23.81	33.58	89.79
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	49.30	-23.81	33.58	89.79
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	549.83	549.83	502.16	549.83
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.29	-0.14	0.20	0.53
	(b) Diluted	0.29	-0.14	0.20	0.53
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	0.29	-0.14	0.20	0.53
	(b) Diluted	0.29	-0.14	0.20	0.53

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

Part II (Rs. in Lakhs)

Sl. No.	Particulars	3 Months ended	Preceding	Corresponding	Previous
		30.06.2015	3 months ended	3 months ended	Year ended
			31-03-2015	30-06-2014	31-03-2015
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	i. Number of shares	10252259	10174039	9540430	10174039
	ii. Percentage of Shareholding	60.52%	60.06%	56.32%	60.06%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	i. Number of shares	0	0	0	0
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non - encumbered				
	i. Number of shares	6688141	6766361	7399970	6766361
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	iii. Percentage of shares (as a % of the total share capital of the company)	39.48%	39.94%	43.68%	39.94%

Particulars	3 Months ended	Notes:
		30.06.2015
B INVESTOR COMPLAINTS		1. The above results have been taken on record by the Board of directors at their meeting held on 14/08/2015
Pending at the beginning of the quarter	0	
Received during the quarter	0	
Disposed of during the quarter	0	
Remaining unresolved at the end of the quarter	0	

Place: Hyderabad,  
Date : 14-08-2015.

For Ortin Laboratories Limited  
Sd/-  
S. Murali Krishna Murthy  
Managing Director

