

STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

S. No. Particulars	(Rs. In Lakhs)					
	Three months ended	Preceding Three months ended	Corresponding Three months ended	Six months ended	Six months ended	Previous year ended
	30.09.12 Un-audited	30.06.12 Un-audited	30.09.11 Un-audited	30.09.12 Un-audited	30.09.11 Un-audited	31.03.12 Audited
1 Income from operations						
(a) Net sales/income from operations (Net of excise duty)	2011.24	1316.39	2032.96	3327.63	3873.61	7891.49
(b) Other operating income	321.06	276.95	133.50	598.01	273.54	687.69
Total income from operations (net)	2332.31	1593.34	2166.46	3925.65	4147.15	8579.18
2 Expenses						
(a) Cost of materials consumed	1482.23	1139.44	1652.42	2621.67	3151.13	6631.99
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	5.58	-7.56	-5.00	-1.98	-15.00	-5.47
(d) Employee benefits expense	79.54	49.32	66.83	128.86	121.00	276.08
(e) Depreciation and amortisation expense	34.55	33.25	35.33	67.80	69.36	144.45
(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	344.26	203.68	201.60	547.94	371.12	971.12
Total expenses	1946.16	1418.13	1951.18	3364.29	3697.61	8018.17
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	386.15	175.21	215.28	561.36	449.54	561.01
4 Other income	9.87	3.07	0.48	12.94	1.51	25.93
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	396.02	178.28	215.76	574.30	451.05	586.94
6 Finance costs	101.57	112.31	71.62	213.88	126.88	326.17
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	294.45	65.97	144.14	360.42	324.17	260.77
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	294.45	65.97	144.14	360.42	324.17	260.77
10 Tax expense	97.80	21.92	50.34	119.72	110.19	133.06
11 Net profit or loss from ordinary activities after tax (9+/-10)	196.65	44.05	93.80	240.70	213.98	127.71
12 Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 + 12)	196.65	44.05	93.80	240.70	213.98	127.71
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15 Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)*	196.65	44.05	93.80	240.70	213.98	127.71
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04	1694.04	1694.04
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	323.84	323.84	294.89	323.84	294.89	294.89
19.i. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	1.16	0.26	0.55	1.42	1.26	0.75
(b) Diluted	1.16	0.26	0.55	1.42	1.26	0.75
19.ii. Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	1.16	0.26	0.55	1.42	1.26	0.75
(b) Diluted	1.16	0.26	0.55	1.42	1.26	0.75

Part-II STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

S. No. Particulars	Three months ended 30.09.12	Preceding Three months ended 30.06.12	Corresponding Three months ended 30.09.11	Six months ended 30.09.12	Six months ended 30.09.11	Previous Year ended 31.03.12
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
i. Number of shares	8942815	6878652	6438690	8942815	6438690	6608699
ii. Percentage of Shareholding	52.79%	40.61%	38.01%	52.79%	38.01%	39.01%
2 Promoters and Promoter Group Shareholding**						
a) Pledged / Encumbered						
i. Number of shares	0	0	0	0	0	0
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non - encumbered						
i. Number of shares	7997585	10061748	10501710	7997585	10501710	10331701
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
iii. Percentage of shares (as a % of the total share capital of the company)	47.21%	59.39%	61.99%	47.21%	61.99%	60.99%

Particulars	Three months ended 30.09.12
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 14/11/2012

For ORTIN LABORATORIES LIMITED
Sd/-
S. MURALI KRISHNA MURTHY
MANAGING DIRECTOR

PLACE: HYDERABAD
DATE: 14-11-2012

STATEMENT OF ASSETS AND LIABILITIES

S. No. Particulars	(Rs. In Lakhs)		S. No. Particulars	(Rs. In Lakhs)	
	As at 30.09.12 Unaudited	Previous Year ended 31.03.12 Audited		As at 30.09.12 Unaudited	Previous Year ended 31.03.12 Audited
A EQUITY AND LIABILITIES			B ASSETS		
1 Shareholders' funds			1 Non-current assets		
(a) Share capital	1694.04	1694.04	(a) Fixed assets	2382.77	2384.98
(b) Reserves and surplus	564.53	323.84	(b) Goodwill on consolidation *	0.00	0.00
(c) Money received against share warrants	0.00	0.00	(c) Non-current investments	3.39	3.39
Sub-total - Shareholders' funds	2258.57	2017.88	(d) Deferred tax assets (net)	0.00	0.00
2 Share application money pending allotment	0.00	0.00	(e) Long-term loans and advances	197.23	130.39
3 Minority interest *	0.00	0.00	(f) Other non-current assets	5.16	5.16
4 Non-current liabilities			Sub-total - Non-current assets	2588.55	2523.92
(a) Long-term borrowings	221.57	46.73	2 Current assets		
(b) Deferred tax liabilities (net)	263.44	247.94	(a) Current investments	0.00	0.00
(c) Other long-term liabilities	1.22	0.21	(b) Inventories	1427.35	1106.43
(d) Long-term provisions	6.36	6.36	(c) Trade receivables	4778.44	4385.87
Sub-total - Non-current liabilities	492.59	301.24	(d) Cash and cash equivalents	105.37	100.65
5 Current liabilities			(e) Short-term loans and advances	102.66	173.87
(a) Short-term borrowings	1415.37	1186.92	(f) Other current assets	5.62	14.66
(b) Trade payables	4508.05	4545.66	Sub-total - Current assets	6419.44	5781.48
(c) Other current liabilities	118.99	131.08	TOTAL - ASSETS	9007.99	8305.40
(d) Short-term provisions	214.42	122.62			
Sub-total - Current liabilities	6256.83	5986.28			
TOTAL - EQUITY AND LIABILITIES	9007.99	8305.40			