

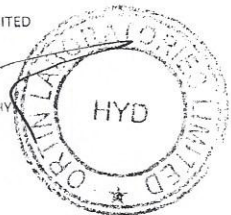
ORTIN LABORATORIES LIMITED							
FLAT NO.502, PALEM TOWERS, BARKATPURA, HYDERABAD - 500 027.							
STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2013							
(Rs. In Lakhs)							
S. No	Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	Year to date figures for current year ended	Year to date figures for previous year ended	Previous Year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2012
		Audited	Un-audited	Un-audited	Audited	Un-audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	1390.63	1184.10	1743.18	5902.36	7888.69	7891.49
	(b) Other operating income	520.95	461.45	232.07	1580.41	688.71	687.69
	Total income from operations (net)	1911.58	1645.54	1975.25	7482.77	8577.40	8579.18
2	Expenses						
	(a) Cost of materials consumed	1258.11	1510.70	1272.59	5390.48	6304.81	6631.99
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	158.88	-143.15	13.00	13.75	-5.48	-5.47
	(d) Employee benefits expense	64.69	66.90	53.84	260.45	231.68	276.08
	(e) Depreciation and amortisation expense	37.07	35.52	41.41	140.39	146.52	144.45
	(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	440.93	171.81	264.82	1160.68	870.18	971.12
	Total expenses	1959.67	1641.78	1645.66	6965.74	7547.71	8018.17
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-48.09	3.76	329.59	517.03	1029.69	561.01
4	Other income	4.73	6.46	1.23	24.13	8.34	25.93
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	-43.36	10.22	330.82	541.16	1038.03	586.94
6	Finance costs	50.72	90.82	97.63	355.42	325.87	328.25
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	-94.08	-80.60	233.19	185.74	712.16	258.69
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	-94.08	-80.60	233.19	185.74	712.16	258.69
10	Tax expense	-16.45	-26.77	90.74	76.50	249.88	130.98
11	Net profit or loss from ordinary activities after tax (9+/-10)	-77.64	-53.83	142.45	109.23	462.28	127.71
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	-77.64	-53.83	142.45	109.23	462.28	127.71
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	-77.64	-53.83	142.45	109.23	462.28	127.71
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04	1694.04	1694.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	383.52	294.89	294.89	383.52	294.89	323.83
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	-0.46	-0.32	0.84	0.64	2.73	0.75
	(b) Diluted	-0.46	-0.32	0.84	0.64	2.73	0.75
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	-0.46	-0.32	0.84	0.64	2.73	0.75
	(b) Diluted	-0.46	-0.32	0.84	0.64	2.73	0.75

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 30/05/2013
2) The Board of Directors proposed a Dividend of Rs.0.25per share

PLACE: HYDERABAD,
DATE: 30-05-2013

For ORTIN LABORATORIES LIMITED

S.MURALI KRISHNA MURTHY
MANAGING DIRECTOR



ORTIN LABORATORIES LIMITED							
STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2013							
S. No	Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	Year to date figures for current year ended	Year to date figures for previous year ended	Previous Year ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	i. Number of shares	9835075	9716668	6608699	9835075	6608699	6608699
	ii. Percentage of Shareholding	58.06%	57.36%	39.01%	58.06%	39.01%	39.01%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	i. Number of shares	0	0	0	0	0	0
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
	b) Non - encumbered						
	i. Number of shares	7105325	7223732	10331701	7105325	10331701	10331701
	ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	iii. Percentage of shares (as a % of the total share capital of the company)	41.94%	42.64%	60.99%	41.94%	60.99%	60.99%

Particulars	Three months ended 31.03.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

ORTIN LABORATORIES LIMITED			
STATEMENT OF ASSETS AND LIABILITIES			
S.NO	Particulars	Current year ended	Previous Year ended
		31.03.2013	31.03.12
		Audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1694.04	1694.04
	(b) Reserves and surplus	383.52	323.84
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	2077.56	2017.88
2	Share application money pending allotment	0.00	0.00
3	Minority interest *	0.00	0.00
4	Non-current liabilities		
	(a) Long-term borrowings	106.16	46.73
	(b) Deferred tax liabilities (net)	281.45	247.94
	(c) Other long-term liabilities	1.22	0.21
	(d) Long-term provisions	8.91	6.36
	Sub-total - Non-current liabilities	397.74	301.24
5	Current liabilities		
	(a) Short-term borrowings	1597.92	1186.92
	(b) Trade payables	3031.27	4545.66
	(c) Other current liabilities	190.24	131.08
	(d) Short-term provisions	54.45	122.62
	Sub-total - Current liabilities	4873.88	5986.28
	TOTAL - EQUITY AND LIABILITIES	7349.18	8305.40
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	2476.91	2384.98
	(b) Goodwill on consolidation *	0.00	0.00
	(c) Non-current investments	3.39	3.39
	(d) Deferred tax assets (net)	0.00	0.00
	(e) Long-term loans and advances	226.22	130.39
	(f) Other non-current assets	3.10	5.16
	Sub-total - Non-current assets	2709.61	2523.92
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	1522.15	1106.43
	(c) Trade receivables	2745.77	4385.87
	(d) Cash and cash equivalents	197.55	100.65
	(e) Short-term loans and advances	169.70	173.87
	(f) Other current assets	4.40	14.66
	Sub-total - Current assets	4639.57	5781.48
	TOTAL - ASSETS	7349.18	8305.40
		0.00	0.00

