



# ORTIN LABORATORIES LTD.

Flat No. 502, Palem Towers, Barkatpura, Hyderabad-500 027  
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Part-I

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

S. No. Particulars	(Rs. in Lakhs)					
	Three months ended	Preceding Three months ended	Corresponding Three months ended	Nine months ended	Nine months ended	Previous year ended
	31.12.2012 Un-audited	30.09.2012 Un-audited	31.12.2011 Un-audited	31.12.2012 Un-audited	30.12.2011 Un-audited	31.03.2012 Audited
<b>1 Income from operations</b>						
(a) Net sales/income from operations (Net of excise duty)	1184.10	2011.24	2271.90	4511.73	6145.51	7891.49
(b) Other operating income	461.45	321.06	183.10	1059.46	456.64	687.69
Total income from operations (net)	1645.54	2332.31	2455.00	5571.19	6602.15	8579.18
<b>2 Expenses</b>						
(a) Cost of materials consumed	1510.70	1482.23	1881.09	4132.37	5032.22	6631.99
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-143.15	5.58	-3.48	-145.13	-18.48	-5.47
(d) Employee benefits expense	66.90	79.54	56.84	195.76	177.84	276.08
(e) Depreciation and amortisation expense	35.52	34.55	35.75	103.32	105.11	144.45
(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	171.81	344.26	234.24	719.75	605.36	971.12
Total expenses	1641.78	1946.16	2204.44	5006.07	5902.05	8018.17
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	3.76	386.15	250.56	565.12	700.10	561.01
<b>4 Other income</b>	6.46	9.87	5.60	19.40	7.11	25.93
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	10.22	396.02	256.16	584.52	707.21	586.94
<b>6 Finance costs</b>	90.82	101.57	101.36	304.70	228.24	326.17
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	-80.60	294.45	154.80	279.82	478.97	260.77
<b>8 Exceptional items</b>	0.00	0.00	0.00	0.00	-2.38	0.00
<b>9 Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	-80.60	294.45	154.80	279.82	476.59	260.77
<b>10 Tax expense</b>	-26.77	97.80	48.95	92.95	159.14	133.06
<b>11 Net profit or loss from ordinary activities after tax (9 +/- 10)</b>	-53.83	196.65	105.85	186.87	317.45	127.71
<b>12 Extraordinary items (net of tax expense Rs. )</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>13 Net Profit / (Loss) for the period (11 + 12)</b>	-53.83	196.65	105.85	186.87	317.45	127.71
<b>14 Share of profit / (loss) of associates*</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>15 Minority interest*</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	-53.83	196.65	105.85	186.87	317.45	127.71
<b>17 Paid-up equity share capital (Face Value of the Share shall be indicated)</b>	1694.04	1694.04	1694.04	1694.04	1694.04	1694.04
<b>18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	323.84	323.84	294.89	323.84	294.89	294.89
<b>19.i. Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
(a) Basic	-0.32	1.16	0.62	1.10	1.87	0.75
(b) Diluted	-0.32	1.16	0.62	1.10	1.87	0.75
<b>19.ii. Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>						
(a) Basic	-0.32	1.16	0.62	1.10	1.87	0.75
(b) Diluted	-0.32	1.16	0.62	1.10	1.87	0.75

### Part-II

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

S. No. Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	Nine months ended	Nine months ended	Previous Year ended
	31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public shareholding</b>						
i. Number of shares	9716668	8942815	6401197	9716668	6401197	6608699
ii. Percentage of Shareholding	57.36%	52.79%	37.79%	57.36%	37.79%	39.01%
<b>2 Promoters and Promoter Group Shareholding **</b>						
a) Pledged / Encumbered						
i. Number of shares	0	0	0	0	0	0
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non - encumbered						
i. Number of shares	7223732	7997585	10539203	7223732	10539203	10331701
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
iii. Percentage of shares (as a % of the total share capital of the company)	42.64%	47.21%	62.21%	42.64%	62.21%	60.99%

Particulars	Three months ended 31.12.2012
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 30/01/2013

For ORTIN LABORATORIES LIMITED

Sd/-

PLACE: HYDERABAD  
 DATE: 30-01-2013

S. MURALI KRISHNAMURTHY  
 MANAGING DIRECTOR