



ORTIN LABORATORIES LTD.

Flat No. 502, Palem Towers, Barkatpura, Hyderabad-500 027
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Part-I

STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2014

S. No. Particulars	(Rs. In Lakhs)					
	Three months ended	Preceding Three months ended	Corresponding Three months ended	9 months ended	9 months ended	Previous Year ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1 Income from operations						
(a) Net sales/income from operations (Net of excise duty)	481.44	1091.59	941.12	2222.46	4265.87	5666.12
(b) Other operating income	495.97	594.29	346.12	1522.08	762.24	1047.52
Total income from operations (net)	977.41	1685.88	1287.24	3744.54	5028.11	6713.64
2 Expenses						
(a) Cost of materials consumed	349.06	1137.34	826.36	2137.96	3564.58	4929.94
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	135.99	1.62	-6.11	129.80	-13.10	-63.77
(d) Employee benefits expense	60.97	59.24	79.41	177.20	192.66	255.13
(e) Depreciation and amortisation expense	63.47	13.56	37.85	114.76	112.72	150.50
(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	241.14	275.96	255.85	733.39	758.54	983.28
Total expenses	850.62	1487.72	1193.36	3293.12	4615.41	6255.08
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	126.79	198.17	93.88	451.42	412.71	458.56
4 Other income	1.24	3.21	3.91	19.64	29.52	60.49
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	128.03	201.38	97.79	471.06	442.23	519.05
6 Finance costs	86.93	91.38	86.56	269.81	227.87	371.73
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	41.10	110.00	11.23	201.25	164.36	147.32
8 Exceptional items	-22.10	0.00	0.00	-22.10	0.00	20.96
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	19.01	110.00	11.23	179.15	164.36	168.28
10 Tax expense	13.45	35.53	4.72	65.55	55.65	49.64
11 Net profit or loss from ordinary activities after tax(9+/-10)	5.55	74.47	6.50	113.60	108.70	118.64
12 Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 + 12)	5.55	74.47	6.50	113.60	108.70	118.64
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15 Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	5.55	74.47	6.50	113.60	108.70	118.64
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04	1694.04	1694.04
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	502.16	502.16	383.52	502.16	383.52	502.16
19.i. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	0.03	0.44	0.04	0.67	0.64	0.70
(b) Diluted	0.03	0.44	0.04	0.67	0.64	0.70
19.ii. Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	0.03	0.44	0.04	0.67	0.64	0.70
(b) Diluted	0.03	0.44	0.04	0.67	0.64	0.70

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 14/02/2015

PLACE: HYDERABAD,
DATE : 14.02.2015

For ORTIN LABORATORIES LIMITED
Sd/-
S. MURALI KRISHNA MURTHY
MANAGING DIRECTOR

Particulars	Three months ended 31.12.2014
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

Part-II

STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2014

S. No. Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	9 months ended	9 months ended	Previous Year ended
	31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
i. Number of shares	10174039	10100815	9861721	10174039	9861721	9406721
ii. Percentage of Shareholding	60.06%	59.63%	58.21%	60.06%	58.21%	55.53%
2 Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
i. Number of shares	0	0	0	0	0	0
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non - encumbered						
i. Number of shares	6766361	6839585	7078679	6766361	7078679	7533679
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
iii. Percentage of shares (as a % of the total share capital of the company)	39.94%	40.37%	41.79%	39.94%	41.79%	44.47%

